Office of the Parliamentarian | Bureau du parlementaire
Tel: (514) 398-6800 | Fax: (514) 398-7490 | parliamentarian@ssmu.ca
3600 McTavish St., Suite 1200, Montréal, QC, H3A 0G3
Located on Haudenosaunee and Anishinaabe, traditional territories

Legislative Council - November 30th, 2017

Motion Regarding the Provision of Bridge Funding for Savoy Society

Whereas, Savoy Society was a recognized SSMU Service until Fall of 2016, when it lost its service status as per the recommendation of the Winter 2016 Service Review Committee report;

Whereas, Savoy Society became a programming department in the 2016-2017 academic year as the result of the group losing services status;

Whereas, Savoy Society performs a theatre production in Moyse Hall every year during the Winter Semester, with expenses totaling $30,250.00, including $12,000.00 for Moyse Hall Rental, $6,500.00 for Costumes & Props, and $2,500.00 for Sets Pieces (Appendix I);

Whereas, there is currently a $121,149.94 surplus in the Campus Life Fee for the Fall 2017 Semester (Appendix II);

Whereas, the Savoy Society will be unable to perform its annual show without this funding due to Budgetary constraints;

Be it Resolved, that the Savoy Society will receive an amount of $20,000 as a loan, to be repaid by June 30th, 2018 of the 2017-2018 academic year.

Be it Further Resolved, that the Savoy Society cannot request another loan until this current loan is paid in full.

Moved by:
Jemark Earle, SSMU Vice-President Student Life
Andre Lametti, Medicine Representative
Corinne Bulger, Arts Representative

CREDITS (REVENUE)		DEBITS (EXPENSES)			DEBITS - DETAIL			
ITEM	AMOUNT	ITEM	AMOUNT		PRINTING		OTHER RENTALS	
					ITEM	AMOUNT	ITEM	AMOUNT
IOLANTHE ADMISSIONS 4917	$16,000.00	MOYSE HALL 6370	$12,000.00		POSTERS	$200.00	INSTRUMENTS	$500.00
DONATIONS 4914	$6,000.00	COSTUMES/PROPS 6101/6104/6370	$6,500.00		PROGRAMS	$150.00	EQUIPMENT	$300.00
SPONSORSHIPS 4914	$3,000.00	SET PIECES 6370	$2,500.00					
MEMBER DUES 4913	$500.00	SCORES 6120	$500.00					
OTHER FUNDRAISING 4915	$2,000.00	OTHER PRINTING 6120	$350.00					
CONCESSIONS 3998	$500.00	VIDEOGRAPHY 6200	$1,000.00					
CNSC SIDESHOW (ADMISSIONS) 4917	$500.00	OTHER RENTALS 6100	$800.00					
PREVIOUS SURPLUS 4998	$1,000.00	EXEC RETREAT 6306	$1,600.00					
BIRKS CHAPEL EVENT 4917/4914	$250.00	PIANISTS 6360	$2,500.00					
COFFEE HOUSE FUNDRAISER 4915	$250.00	MISCELLANEA 6131	$1,000.00					
		MISCELLANEA (SSMU CLOSURE) 6131	$1,500.00					
TOTAL	$30,000.00	TOTAL	$30,250.00		TOTAL	$350.00	TOTAL	$800.00
		BALANCE	-$250.00					

SSMU - Student Center of McGill
Departments Budget Variance Report - Unaudited
11/23/2017 15:01

6 Months Ended 11/30/2017

L:\MONTH END 2017-2018\Sept 2017\[Draft Dept Budget Variance _ 2017-2018.xlsx]FS

Report requested as Separate

To print this report, select proper DEPART range (one only - same start and end)
Make sure you selected the proper period in SSMU GL

Draft

Dept.# 9062   Campus Life Fee

	This Month Only BUDGET	ACTUAL	YEAR - TO - DATE Prior yr	This Year	Budget	Var-Fav(Unf)	FULL YEAR BUDGETS Voted	Left for YTD
PRODUCTS SALES								
TOTAL SALES	-	-	-	-	-	-	-	-
TOTAL COST OF SALES	-	-	-	-	-	-	-	-
(1) GROSS MARGIN	-	-	-	-	-	-	-	-
EVENTS								
TOTAL REVENUE	-	-	-	-	-	-	-	-
TOTAL EXPENSES	-	-	-	-	-	-	-	-
(2) EVENTS -EXCESS(DEFFICIT)	-	-	-	-	-	-	-	-
OPERATING								
Revenue								
4900 Student Fees	-	-	39,503.97	**76,872.71**	37,528.77	39,343.94	73,009.13	3,863.56
4998 Previous years surplus	-	-	18,037.02	**53,020.23**	-	53,020.23	-	53,020.23
TOTAL REVENUES	-	-	57,540.99	**129,892.94**	37,528.77	92,364.17	73,009.13	56,883.81
Expenses								
6130 Postage & Courrier	-	-	5.10	-	-	-	-	-
6375 Inter dept transfer	-	-	-	**500.00**	-	(500.00)	-	500.00
6411 Donations	-	9,290.00	8,845.00	**8,243.00**	37,528.77	29,285.77	73,009.13	(64,766.13)
TOTAL EXPENSE	-	9,290.00	8,850.10	**8,743.00**	37,528.77	28,785.77	73,009.13	(64,266.13)
(3) OPERATING - EXCESS (DEF)	-	(9,290.00)	48,690.89	**121,149.94**	-	121,149.94	-	121,149.94
(4) NET SURPLUS (DEFICIT) (1)+(2)+(3)	-	(9,290.00)	48,690.89	**121,149.94**	-	121,149.94	-	121,149.94