



REPORT OF THE OPERATIONS MANAGEMENT COMMITTEE TO COUNCIL NOVEMBER 7, 2013

2nd Floor

- Operations Committee recommends renewing the current tenants until May 31st 2015.
 - Large scale renovations of the kitchen area not feasible before then
 - A McGill facilities project for 2nd floor operations has not yet been opened. They typically request large scale projects requested at least a year in advance.
 - SSMU has not defined what it wants this space to look like as a whole
 - Risk of March SRC expansion
 - Difficult to forecast revenues because not comparable with current tenants
 - Traffic currently low on the second floor
 - 3 months of operations will not be enough to reliably determine whether or not cafe will be financially sustainable as a larger operation
- Operations Committee recommends first defining what SSMU would like the 2nd floor to look like as a larger operation and then hiring an architect through McGill facilities to create floor plans

Respectfully submitted,

Tyler Hofmeister