

Office of the Vice-President (Finance & Operations)
Bureau du Vice-Président (Finance et Opérations)

REPORT OF THE VICE-PRESIDENT FINANCE & OPERATIONS SEPTEMBER 25TH, 2014

1. FINANCE

Budget

- > Frosh -- SQ
- > SSMU SQ and on-time
- > Audited Financial Statements
 - Presented to the Executives at our executive meeting on Tuesday
 - Will be presented to Council October 9th

Clubs and Services

- > Services Summit
 - It ran very smoothly
- > Budgets
 - Services budgets completed; waiting on their approval and any final amendments before updating AccPac (our accounting software)

2. OPERATIONS

Gerts:

- Opening Year Events
 - Currently planning Octoberhaus
 - Jack Daniels back on the rail

The Nest

> Opening on Monday (September 29); go out and show your support!

Mini-Courses

Registration

- o Just passed \$36,000 in registration revenue
- Developing survey for the end of the semester to gain more knowledge on success of class, quality of teaching, appropriate use of the space, etc.

3. COMMITTEES

FERC

Research Guide

o A research guide for FERC members should be completed before the end of next week

Funding

> First Funding Meeting

- o Tuesday September 23
- o Overview of By-Laws, common issues, meeting availability, and nine applications

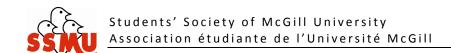
Operations Management Committee

Meeting Times

- o First meeting call-out sent yesterday
- Will be discussing mostly student consultation for the Nest

Respectfully submitted,

Kathleen Bradley



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