



REPORT OF THE VICE-PRESIDENT FINANCE & OPERATIONS TO LEGISLATIVE COUNCIL FEBRUARY 12, 2015

1. FINANCE

Budget

- Second revision will be presented toward the end of February
- Exec budgets completed; meeting with Services next week

2. OPERATIONS

Gerts and SRC

- Superbowl: \$5000 in sales
- Still have \$3000 left in Gerts Life Fund; if you want to book an event in Gerts but can't afford it, consider applying!
- Beer negotiations on going; call for tender has been made, reviewing proposals with faculties Friday

Mini-Courses

- Courses have begun; budget has been updated
- Sales lower than projected this semester; will be presented with budget presentation
- Recruiting Mini Courses staff for 2015-2016

3. COMMITTEES

FERC

- Divided up investment holdings; met and made recommendations
- One committee member still has not submitted their work; waiting on this before making recommendations to Council

Funding

- Happens
- Currently recruiting Funding Coordinator

Fee Advisory Committee

- SQ; next meeting in February

Food and Dining Advisory Committee

- SQ; Next meeting in March

Operations

- Last week's meeting was cancelled

Misc.

- Compost campaign completed; assessing the impact and level of success
- Working with QPIRG on funding for Social Justice Days and Culture Shock
- Food Coalition charter has been finished
- Working on long-term financial plan
- Working on long-term building plan

Respectfully submitted,

Kathleen Bradley