

Office of the Vice-President Finance Bureau du Vice-Président Finance

JANUARY 26TH REPORT OF THE FUNDING COMMITTEE TO LEGISLATIVE COUNCIL

- Committee approved 39 applications on December 2016
- The Club Audit and Post Funding reports are now merged
 - Clubs will now only have to submit their Post-Funding reports with their audit in the next semester (e.g. If a club received Funding in Fall 2016, they would submit the report along with their Fall 2016 Audit which is due in Winter 2016)
- Held a Funding feedback/workshop session to address concerns and improve accessibility of the application
 - Turnout was okay (no one gets to complain anymore) general feedback was clarification around the various allocation criteria, which will be ameliorated through the creation of a Funding Handbook (to replace the information on the site)
- Sumac is an ongoing struggle (crappy software, you get what you pay for)
 - BUT, it will be a good proof of concept vis-a-vis data collection and application management.
 - We hope to see success with this launch, and move over to a more robust CRM and Grant Management Platform by next year
 - This will put us on par with our peer student unions
- We've been addressing a host of issues with accounting and cheque precessing (both last year and this year), and hope to transition to a platform that integrates more directly with our current Accounting Software in order to streamline communications and accuracy
- Applications will open next week, with decisions going out the week after
- The Funding Committee is also working on doing a comprehensive scan of funding opportunities available at the university and collaborating with MOOS to create a central database and inform best practices for administering the funding process
- The EUS did not formally submit an application this year, the Committee proposes that as this is a historical expense, we allocate out of the 85% of the Space Fund that is administered by BOMCOM

Respectfully Submitted, Arisha Khan, SSMU Funding Commissioner



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