



Students' Society of McGill University
Tel: (514) 398-6800 | Fax: (514) 398-7490 |
ssmu.ca
3600 McTavish St., Suite 1200, Montréal, QC,
H3A 0G3
Located on unceded Kanien'kehá:ka traditional

FUNDING COMMITTEE Report TO LEGISLATIVE COUNCIL: March 23rd

Committee Members: Niall Carolan, Elaine Patterson (advisory), Arisha Khan, Anoosh Poorian, Adam Templer, Buland Junejo, Siddant Talwar, Lara Said

What We've Done:

- IR Amendments
 - o Reducing second installments and prioritizing funding for clubs
- Streamlining post-funding and club audit process
- Acquired Grant management software (the [Funding Portal](#))
- Published [Funding Handbook](#)
- Back-end accounting integration is now fully developed for next round of cheques
- Working with MOOS to hold a funds for change lunch and learn to lead into the new year

Notable Improvement

- Notable Improvements:
- Streamlining the application as well as providing educational supports has significantly
- improved the quality of applications, thus allowing the Funding Committee to evaluate them at an improved pace
- Eliminating second installments has alleviated the increased burden on human resources
- Positive feedback has been received regarding the staggered timelines; Clubs apply when
- they are more prepared, again improving the quality of applications



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- Eliminating the One Fund rule has also significantly reduced

unnecessary human resource burden and has allowed for more concentrated feedback and support for applicants

Fall 2016 Summary

Disbursements	
Ambassador Fund - 9066	\$22,190.00
Campus Life Fee - 9062	\$12,995.00
Charity Fund - 9067	\$8,623.62
Club Fund -	\$13,401.86
Equity Fund - 9061	\$2,355.00
First Year Fund - 9052	\$353.25
Green Fund - 9067	\$9,930.00
Mental Health Fund - 9161	\$360.00
Space Fund - 9063	\$644.00
Grand Total	\$70,852.73

Application Results	
Approved	94
Cancelled	7
I1 Issued	1
Rejected	23
Grand Total	125

Winter 2017 Summary (to date)

Disbursements	
Ambassador Fund	\$8,040.00



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Campus Life Fund	\$27,098.00
Club Fund	\$13,571.81
Community Engagement Fund	\$3,625.00
Equity Fund	\$3,000.00
Mental Health Fund	\$2,000.00
To be Allocated	\$21,089.00
Grand Total	\$78,423.81

	Application Status
Accept	26
In Progress	11
Reject Notified	12
Report Completed	8
Requires Final Report	46
Under Review	34
Withdrawn	3
Grand Total	140

Balances:

Not Including March 30th Decisions

- Charity: \$9,418
- Club Fund: \$33,673
- Campus Life: \$24,424
- Green Fund: \$18,695
- Equity: \$16,420
- First Year Fund: \$353
- Mental Health Fund: \$360
- Space Fund: \$1594

Respectfully Submitted,



Arisha

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Khan

Funding Commissioner