

ECOLE is a model of urban sustainable living and a physical hub for the McGill and Montreal sustainability communities.

Our mandate, as defined in our constitution, is to "bring together McGill students, faculty and staff and Montreal community members in the pursuit of sustainable living by means of applied student research, alternative education, and community building. ECOLE is an ongoing experiment that strives to be a model of urban sustainable living."





## 1. Events and Programming

- Events and workshops
- Community potlucks
- Cinema ECOLE: film screenings
- And many more!

#### 2. Space Use

- Free space booking for community groups
- Open study lounge and coffee bar

### 3. Alternative Education

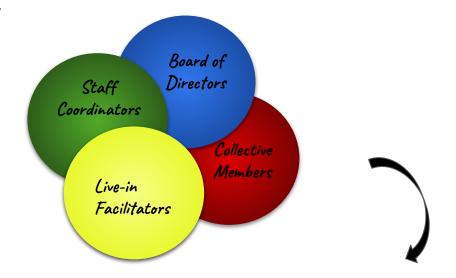
- Hands-on, community-based research
- Support and resources for projects



### Governance structure

Non-hierarchical, consensus-based decision making

Member roles



- Pillar model
  - ECOLE fulfills its mandate by building on the Three Pillars of ECOLE: Living, Learning, and Community Building.



## 2016-2017 Financial Report







## 2016-2017 Expenses & Revenue

#### Expenses:

1.	Rent Subsidy	\$ 43,989.91		
2.	Salaries	\$ 23,435.08		
3.	Food and Beverage	\$	1937.99	
4.	Office Expenses	\$	1505.61	
5.	Legal	\$	1184.58	
6.	Honorarium	\$	900.00	
7.	Payroll Surcharges	\$	774.60	
8.	Activity	\$	582.54	
9.	Liability Insurance	\$	282.28	
10.	Audit & Accounting	\$	197.50	
11.	Miscellaneous Expenses	\$	176.40	
12.	Bank Charges	\$	129.50	
13.	Household Improvement	\$	103.47	
	Total Expenses	\$ 7	25,199.46	

#### <u>Revenues:</u>

1.	Fee	Income	-	Ecole	P	rojeci
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2. Miscellaneous Income

\$ 76,880.91

\$ 2974.05

Total Revenue

\$ 79,854.96

Revenue - Expenses

= \$79, 854.96 - 75,199.46

= \$4655.50 carryover to 2017-2018 academic year





# Help keep the community alive!

ECOLE Project fee levy is up for renewal in the Winter 2018 referendum period & we need the SSMU Council's support!

