



Office of the Vice-President Finance

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Located on Haudenosaunee and Anishinaabe, traditional territories

REPORT OF THE VICE-PRESIDENT FINANCE TO COUNCIL

FEBRUARY 8TH, 2018

(Period covering February 22nd to March 15th, 2018).

BUDGET REVISION

The last two weeks most of my time has been dedicated to the creation and consolidation of the the budget which will be presented to you tonight. This process involved consulting all the execs and working with the controller and the general manager to consolidate and review the budget line by line. The budget will be presented to you tonight in confidential session.

CLUBS AND SERVICES

I have also made some progress on working towards bringing the check request process online. I now have a prototype form that we will be working on testing in the next few weeks.

OTHER

I attended the fee advisory meeting with the administration in which we discussed fee approvals for special courses.

Went on a building tour of the new premises of 2071 Robert Bourassa and 2471 Peele street which will be the new locations of SSMU this year during the building closure.

Sincerely,

Esteban Herpin

Vice President, Finance