

SSMU
2015-2016 Budget
Version April 2015

Sum of TOTAL		FSCSYR		
Dept	Dept name	2016	2015	
1031	Events (previously Food and Beverage Operations)	-19,973	-19,973	
1210	Security	80,191	80,191	
1590	The Nest / Le Nid (student run cafe)	-63,511	12,751	3 ops as approved at Council
1599	Gerts	-14,741	-9,550	higher sales, lower security costs
2000	IT	33,693	33,693	
2022	Building (Shatner)	262,774	197,834	reduced by \$65K for lost rent
3000	Non allocated student fees	-1,704,212	-1,704,212	
3021	General Administration	1,329,269	1,289,351	added club manager (\$40K)
3084	Mini-Courses	-21,600	-21,600	
4011	Seamless	1,381	1,381	
4039	Campaigns	8,619	8,619	
4057	Elections	7,145	7,145	
4060	Equity	4,545	4,545	
4061	Mental Health	773	625	
4076	Research & University Relation	605	605	
4080	External Affairs	3,343	14,693	removed \$10K speaker series
4082	Council & Committees	3,797	3,797	
4083	Executive Committee	4,600	4,600	
4084	General Assembly	3,505	7,505	removed rental costs
4085	Community Relations	920	920	
4091	University Affairs	32	32	
5080	Frosh	0	-6,248	should break even
5084	Sponsorship	0	0	
5085	Faculty Olympics	0	0	
5087	Affaires Francophone	1,200	1,200	
5528	Awards Banquet	0	0	
5558	Activities Night	0	-58	should break even
5559	Four Floors	0	1,539	should break even
5581	Sustainability Case Competition	450	450	
6036	Student Handbook	-23,230	-23,230	
6050	Website	1,816	1,816	
6065	Old McGill	0	14,970	will break even
7010	TV McGill	0	0	
7011	McGill Int'l Students Network	0	0	
7015	McGill Student Emergency Response Team	0	0	
7020	Midnight Kitchen	0	0	
7026	Player's Theater	0	0	
7030	Drive Safe	0	0	
7033	Sexual Assault Center	0	0	
7034	Queer McGill	0	0	
7035	McGill Nightline	0	0	
7036	Organic Campus	0	0	
7038	Volunteer Bureau	0	0	
7040	Union for Gender Empowerment	0	0	
7048	Savoy Society	0	0	
7050	Walk-Safe Network	0	0	
7051	The Plate Club	1,948	1,948	
7052	F.Y.C.C.	0	0	
7060	The Musician collective	2,000	2,000	
7074	Black Students' Network	0	0	
7090	Bike Collective	0	0	
8001	P.O.T.U.S. Undergraduate	0	0	
8002	Social Work	0	0	
8003	Nursing Undergraduate	0	0	
8056	Clubs	42,000	42,000	
8057	Clubs & Services - summit	661	661	
9061	Equity fee	0	0	
9062	Campus Life Fee	0	0	
9063	Space Fee 15 % (Building 85 %)	0	0	
9065	Environment Committee Fee	0	0	
9066	Ambassador fee	0	0	
9067	Charity fee	0	0	
Grand Total		-52,000	-50,000	