



**THE REPORT OF THE VICE-PRESIDENT FINANCE & OPERATIONS TO LEGISLATIVE COUNCIL
NOVEMBER 20TH, 2014**

1. FINANCE

Budget

- Meeting with Bull and Bear on Friday to discuss budget
- Working with graphic designer on interactive budget presentation
- Started work on long-term (10 year) financial plan

ASEQ

- SQ

2. OPERATIONS

Gerts and SRC

- Sales down 15% from last year
 - Sales in the entire building down 12%, due mostly to construction
- Hot food items selling well at the Nest
- Introducing salads and sides this week at the Nest

Mini Courses

- SQ

3. COMMITTEES

FERC

- SQ

Funding

- Almost finished!
- Working with funding coordinator on aligning Club Auditing and Winter funding
 - Looking for a Club Auditor! Job was posted this week

Fee Advisory Committee

- SQ; next meeting scheduled for November 20, 2014

Food and Dining Advisory Committee

- SQ

Operations

- Looking into baked good options for the Nest
- Working on long-term plan for the second floor; to be brought to Council in January

Misc.

- Working with graphic designer on graphics for compost bins on the second floor to facilitate better composting practices
- Meeting with other student-run food services to discuss collaboration
- Lev Bukhman room project finally underway
- Working with ECOLE on long-term financial plan

Respectfully submitted,

Kathleen Bradley