

SSMU Revised February Budget

Presented to Legislative Council: Thursday March 12, 2015

Balance sheet	IS	Exp (Rev) 2014-2015 Revised budget Nov 2014 (12 months)	Exp (Rev) 2014-2015 Revised budget Feb 2015 (12 months)	Variation Favorable (Unfavorable)
Dept no	Dept name			
1031	Events	-20,920	-19,973	947
1210	Security	84,164	80,191	(3,973)
1590	The Nest / Le Nid (student run cafe)	76,282	12,751	(63,531)
1599	Gerts	-15,081	-9,550	5,531
2000	IT	51,617	33,693	(17,924)
2022	Building (Shatner)	209,962	197,834	(12,128)
3000	Non allocated student fees	-1,730,295	-1,704,212	26,083
3021	General Administration	1,213,536	1,289,351	75,815
3084	Mini-Courses	-29,000	-21,600	7,400
4010	President portfolio	0	0	0
4011	Seamless	1,000	1,381	381
4019	Communication	3,056		(3,056)
4039	Campaigns	7,830	8,619	789
4057	Elections	7,145	7,145	0
4060	Equity	3,110	4,545	1,435
4061	Mental Health	1,460	625	(835)
4076	Research & University Relation	1,255	605	(650)
4080	External Affairs	16,100	14,693	(1,407)
4082	Council & Committees	5,122	3,797	(1,325)
4083	Executive Committee	2,600	4,600	2,000
4084	General Assembly	7,235	7,505	270
4089	TACEQ	0	0	0
4091	University Affairs	0	32	32
5080	Frosh	3,600	-6,248	(9,848)
5087	Affaires Francophone	2,250	1,200	(1,050)
5558	Activities Night	-1,488	-58	1,430
5559	Four Floors	5,281	1,539	(3,742)
5581	Sustainability Case Competition	800	450	(350)
6036	Student Handbook	-22,984	-23,230	(246)
6050	Website	1,815	1,816	1
6065	Old McGill	15,912	14,971	(941)
7010	TV McGill	0	0	0
7011	McGill Int'l Students Network	0	0	0
7015	McGill Student Emergency Response Team	0	0	0
7020	Midnight Kitchen	0	0	0
7021	Marketplace	0	0	0
7026	Player's Theater	0	0	0
7030	Drive Safe	0	0	0
7033	Sexual Assault Center	0	0	0
7034	Queer McGill	0	0	0
7035	McGill Nightline	0	0	0
7036	Organic Campus	0	0	0
7038	Volunteer Bureau	132	0	(132)
7040	Union for Gender Empowerment	0	0	0
7048	Savoy Society	0	0	0
7050	Walk-Safe Network	0	0	0
7051	The Plate Club	3,000	1,948	(1,052)
7052	F.Y.C.C.	0	0	0
7060	The Musician collective	2,000	2,000	0
7074	Black Students' Network	2,960	0	(2,960)
7090	Bike Collective	0	0	0
8001	P.O.T.U.S. Undergraduate	0	0	0
8002	Social Work	0	0	0
8003	Nursing Undergraduate	0	0	0
8056	Clubs	86,000	42,000	(44,000)
8057	Clubs & Services - summit	700	661	(39)
9015	Conferences, Special events & Concerts	0	0	0
9061	Equity fee	0	0	0
9062	Campus Life Fee	0	0	0
9063	Space Fee 15 % (Building 85 %)	0	0	0
9065	Environment Committee Fee	0	0	0
9066	Ambassador fee	0	0	0
9067	Charity fee	0	0	0
Grand Total		-3,844	-50,920	(47,076)
	Transfer to CERF		50,000	
			50,000	