

Operating			Notes:	Working Calculations:	Notes:
Revenue					
	4900 Student Fees	39737.28	number of enrolled students * fee amount (no opt out)	# of registered McGill undergraduate students	Taken from student accounts as of 22578 10/18/2016
Total Revenue		39737.28			
Expense				Fee amount	Taken from total expenses of project divided 1.76 by total registrered undergrauduates
6XXX	Tampons	18965.52	903120 tampons purchased	Tampon Wholesale Price	https://www.alibaba.com/product-detail/Own-brands-OUIOUI-wholesale-organic-compact_60485263580.html?spm=a2700.7724838.0.0.q6bCOu&s=p
6XXX	Pads	20771.76	903120 pads purchased	Pad Wholesale Price	https://www.alibaba.com/product-detail/Breathable-best-organic-female-cotton-sanitary_60524518993.html?spm=a2700.7724838.0.0.ycUokM
Total Expense		39737.28			
Net Surplus (Deficit)		0		tampons needed per year pads needed per year	10 tampons per menstruating student 903120 (22578/2= 11289) for 8 cycles 10 pads per menstruating student (22578/2= 903120 11289) for 8 cycles