



MOTION REGARDING ATHLETICS ANCILLARY FEE REFERENDUM QUESTION

Whereas, Athletics and Recreation provides students with recreation and competitive sport offerings, recreation and instructional programs, intramurals and varsity teams;

Whereas, the Athletics Ancillary Fee supports intramurals, instructional and recreation programs, intercollegiate athletics, Macdonald campus athletics and recreation programs and the maintenance and operations of all athletics facilities including Currie gymnasium, Percival Molson Stadium, Forbes Field, McConnell Arena, Macdonald campus arena and sports complex;

Whereas, Athletics and Recreation provides hundreds of students with part-time and summer employment;

Whereas, the Athletics Ancillary Fee is currently \$131.75 per term for full-time students and \$79.68 (i.e., approximately 60%) per term for part-time students (i.e., those taking fewer than 9 credits);

Whereas, the Athletics Ancillary Fee was last increased by \$7.25 for full-time students and \$4.35 for part-time students per semester in 2013/2014, with inflation for 2014/2015, 2015/2016, 2016/2017 following the Bank of Canada CPI (Consumer Price Index)¹²³

¹ <http://www.bankofcanada.ca/rates/price-indexes/cpi/>

² http://ssmu.mcgill.ca/wp-content/uploads/2013/02/Motion-Regarding-Athletics-Ancillary-Fee-Referendum-Question-_1_.pdf

³ CPI indexation factors provided to Athletics by the University were as follows for the respective years:

2014-15	0.9%
2015-16	1.5%
2016-17	0.7%



Whereas, student labour, maintenance and facility repair costs have increased between 2013 and 2017⁴;

Whereas, Athletics and Recreation is requesting an increase to the Athletics Ancillary Fee of \$3.95 per term for full-time students and, correspondingly, \$2.39 per term for part-time students, to maintain current service levels and programming;

Whereas, the \$7.90 / \$4.78 increase to Ancillary Fees allowed by the government for 2017-18 will be allocated to the General Administrative Fee to help cover increased costs⁴;

Whereas, consistent with government regulations, SSMU and the University have previously agreed that any other increase to Ancillary Fees charged to undergraduate students will be subject to a referendum recognized by SSMU;

Be it resolved, that the SSMU Legislative Council approve the following question for the Winter 2017 referendum period:

“Do you agree to a 3 % increase to the Athletics Ancillary Fee, which translates to an additional \$3.95 per term for full-time undergraduate students and \$2.39 per term for part-time undergraduate students?”

Moved by:

Yue Jiao, Athletics Representative

Rachel Medvedev, PT/OT

Representative

Jerry Jiang, Arts & Science

Representative

⁴ Please see Figure A + B



Figure A:

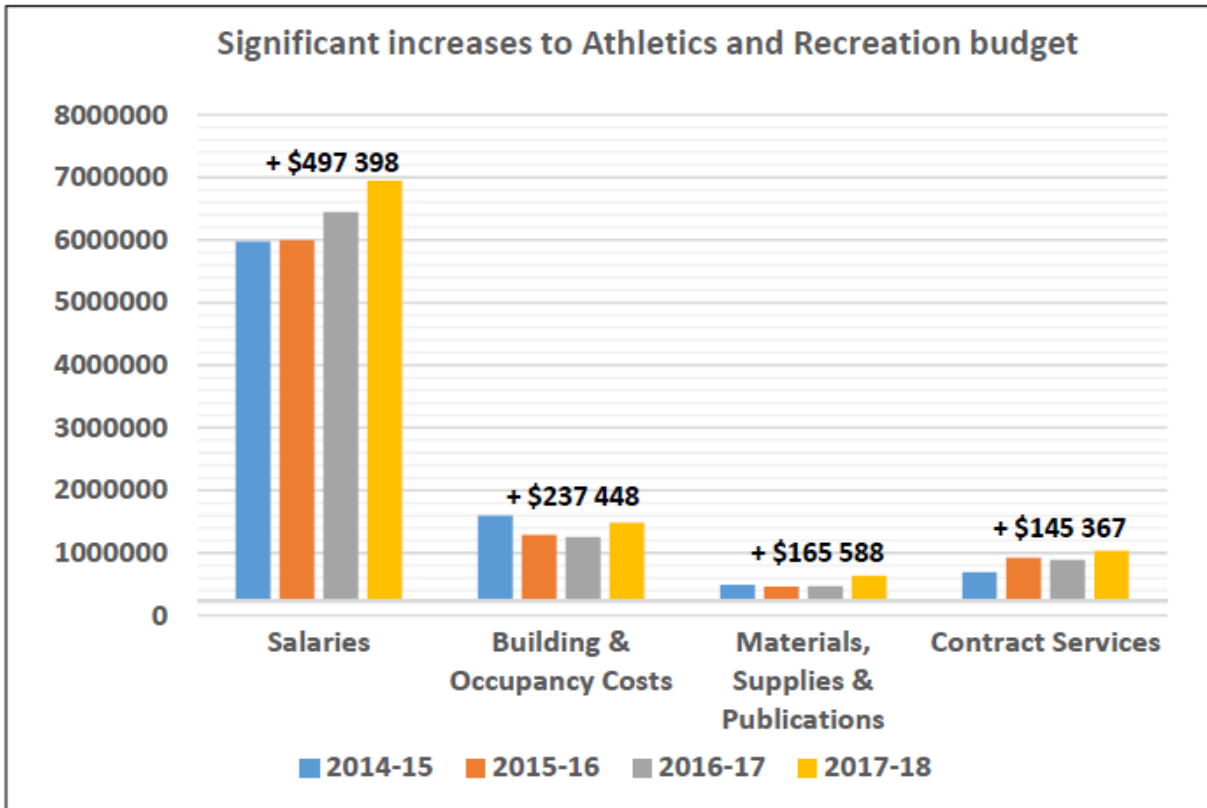
McGill University Athletics and Recreation

	<u>2014-15 Budget</u>	<u>2015-16 Budget</u>	<u>2015-16 Actual</u>	<u>2016-17 Budget</u>	<u>2017-18 Budget</u>	
REVENUES						
Grants	(598,470)	(607,206)	(612,950)	(621,688)	(625,240)	(3,552)
Student Fees	(7,403,368)	(7,491,168)	(7,508,495)	(7,592,610)	(7,700,000)	(107,390)
Sales of Goods & Services	(2,543,496)	(2,613,302)	(2,736,847)	(2,680,331)	(3,070,872)	(390,541)
Internal sales	(68,800)	(68,590)	(57,274)	(56,182)	(61,382)	(5,200)
	<u>(10,612,134)</u>	<u>(10,780,266)</u>	<u>(10,913,566)</u>	<u>(10,950,811)</u>	<u>(11,457,494)</u>	<u>(506,683)</u>
SALARIES						
Other Academic	532,269	707,286	737,958	809,517	797,975	(11,542)
Support Staff	4,481,576	4,460,491	4,247,860	4,579,680	4,999,440	419,760
Benefits	958,234	997,280	1,009,968	1,055,169	1,144,349	89,180
	<u>5,972,079</u>	<u>6,165,057</u>	<u>5,995,784</u>	<u>6,444,366</u>	<u>6,941,764</u>	<u>497,398</u>
NON-SALARIES						
Materials, Supplies & Publications	485,452	485,130	454,148	469,398	634,986	165,588
Travel	603,854	471,850	435,903	489,043	472,847	(16,196)
Contract Services	688,750	855,658	926,976	887,118	1,032,485	145,367
Professional Fees	16,910	16,409	15,218	21,610	34,120	12,510
Building & Occupancy Costs	1,594,634	1,155,023	1,287,083	1,248,818	1,486,266	237,448
Energy	1,342,009	1,374,965	1,268,891	1,379,933	1,382,823	2,890
Capital Purchases	40,470	50,345	48,879	50,545	56,295	5,750
Interest & Bank Charges	50,000	55,500	57,265	55,000	69,857	14,857
Overhead Charges	248,674	703,134	690,304	608,132	515,451	(92,681)
Other Non-Salary Exp	519,837	573,680	510,603	612,555	664,998	52,443
	<u>5,590,590</u>	<u>5,741,694</u>	<u>5,695,270</u>	<u>5,822,152</u>	<u>6,350,128</u>	<u>527,976</u>
TRANSFERS						
Interfund (8XXXXX)	(950,535)	(1,014,409)	(904,272)	(1,174,241)	(1,613,777)	(439,536)
	<u>(950,535)</u>	<u>(1,014,409)</u>	<u>(904,272)</u>	<u>(1,174,241)</u>	<u>(1,613,777)</u>	<u>(439,536)</u>
OVERALL TOTAL	(0)	112,076	(126,784)	141,466	220,621	79,155

FOI



Figure B:



FOR A