



## MOTION REGARDING ATHLETICS ANCILLARY FEE REFERENDUM QUESTION

**Whereas**, Athletics and Recreation provides students with recreation and competitive sport offerings, recreation and instructional programs, intramurals and varsity teams;

**Whereas**, the Athletics Ancillary Fee supports intramurals, instructional and recreation programs, intercollegiate athletics, Macdonald campus athletics and recreation programs and the maintenance and operations of all athletics facilities including Currie gymnasium, Percival Molson Stadium, Forbes Field, McConnell Arena, Macdonald campus arena and sports complex;

**Whereas**, Athletics and Recreation provides hundreds of students with part-time and summer employment;

**Whereas**, the Athletics Ancillary Fee is currently \$131.75 per term for full-time students and \$79.68 (i.e., approximately 60%) per term for part-time students (i.e., those taking fewer than 9 credits);

**Whereas**, the Athletics Ancillary Fee was last increased by \$7.25 for full-time students and \$4.35 for part-time students per semester in 2013/2014, with inflation for 2014/2015, 2015/2016, 2016/2017 following the Bank of Canada CPI (Consumer Price Index)<sup>123</sup>

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<sup>1</sup> <http://www.bankofcanada.ca/rates/price-indexes/cpi/>

<sup>2</sup> [http://ssmu.mcgill.ca/wp-content/uploads/2013/02/Motion-Regarding-Athletics-Ancillary-Fee-Referendum-Question-\\_1\\_.pdf](http://ssmu.mcgill.ca/wp-content/uploads/2013/02/Motion-Regarding-Athletics-Ancillary-Fee-Referendum-Question-_1_.pdf)

<sup>3</sup> CPI indexation factors provided to Athletics by the University were as follows for the respective years:

|         |      |
|---------|------|
| 2014-15 | 0.9% |
| 2015-16 | 1.5% |
| 2016-17 | 0.7% |



**Whereas**, student labour, maintenance and facility repair costs have increased between 2013 and 2017<sup>4</sup>;

**Whereas**, Athletics and Recreation is requesting an increase to the Athletics Ancillary Fee of \$3.95 per term for full-time students and, correspondingly, \$2.39 per term for part-time students, to maintain current service levels and programming;

**Whereas**, the \$7.90 / \$4.78 increase to Ancillary Fees allowed by the government for 2017-18 will be allocated to the General Administrative Fee to help cover increased costs<sup>4</sup>;

**Whereas**, consistent with government regulations, SSMU and the University have previously agreed that any other increase to Ancillary Fees charged to undergraduate students will be subject to a referendum recognized by SSMU;

**Be it resolved**, that the SSMU Legislative Council approve the following question for the Winter 2017 referendum period:

“Do you agree to a 3 % increase to the Athletics Ancillary Fee, which translates to an additional \$3.95 per term for full-time undergraduate students and \$2.39 per term for part-time undergraduate students?”

**Moved by:**

Yue Jiao, Athletics Representative

Rachel Medvedev, PT/OT

Representative

Jerry Jiang, Arts & Science

Representative

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<sup>4</sup> Please see Figure A + B



Figure A:

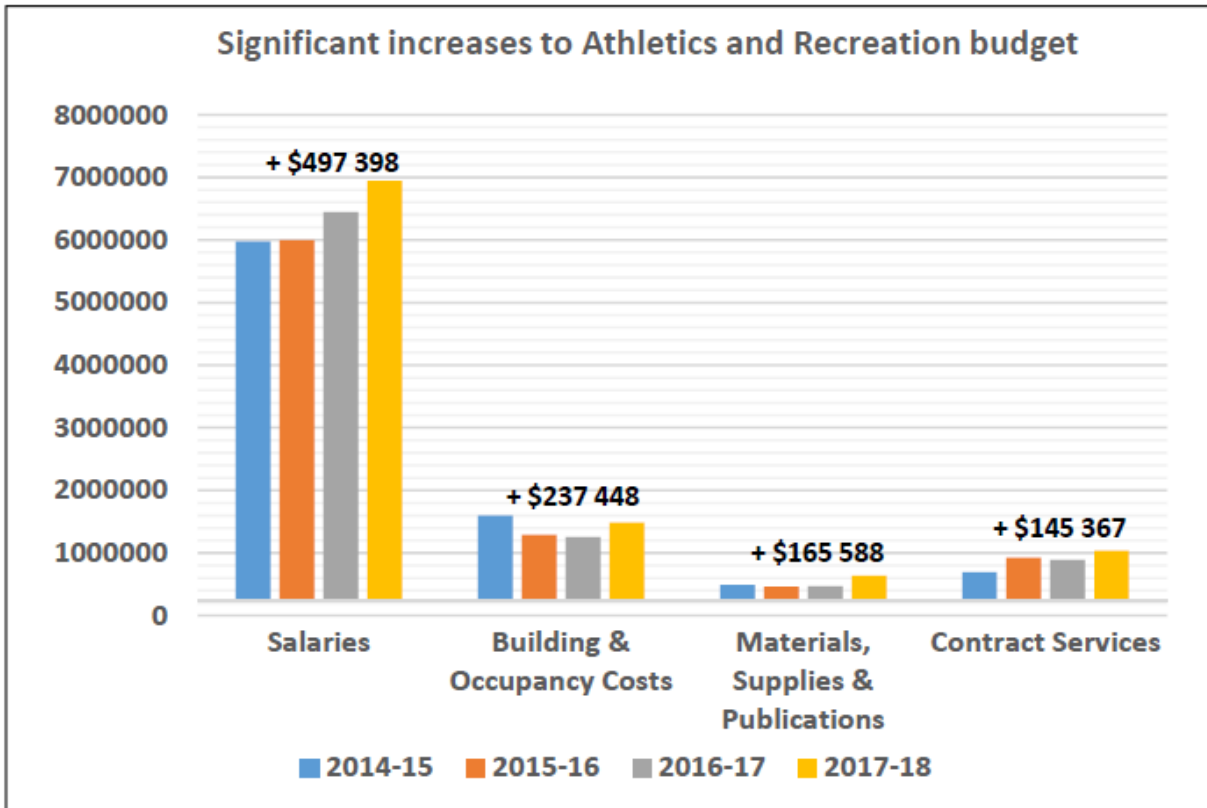
McGill University Athletics and Recreation

|                                    | <u>2014-15 Budget</u> | <u>2015-16 Budget</u> | <u>2015-16 Actual</u> | <u>2016-17 Budget</u> | <u>2017-18 Budget</u> |           |
|------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------|
| <b>REVENUES</b>                    |                       |                       |                       |                       |                       |           |
| Grants                             | (598,470)             | (607,206)             | (612,950)             | (621,688)             | (625,240)             | (3,552)   |
| Student Fees                       | (7,403,368)           | (7,491,168)           | (7,508,495)           | (7,592,610)           | (7,700,000)           | (107,390) |
| Sales of Goods & Services          | (2,543,496)           | (2,613,302)           | (2,736,847)           | (2,680,331)           | (3,070,872)           | (390,541) |
| Internal sales                     | (68,800)              | (68,590)              | (57,274)              | (56,182)              | (61,382)              | (5,200)   |
|                                    | (10,612,134)          | (10,780,266)          | (10,913,566)          | (10,950,811)          | (11,457,494)          | (506,683) |
| <b>SALARIES</b>                    |                       |                       |                       |                       |                       |           |
| Other Academic                     | 532,269               | 707,286               | 737,958               | 809,517               | 797,975               | (11,542)  |
| Support Staff                      | 4,481,576             | 4,460,491             | 4,247,860             | 4,579,680             | 4,999,440             | 419,760   |
| Benefits                           | 958,234               | 997,280               | 1,009,968             | 1,055,169             | 1,144,349             | 89,180    |
|                                    | 5,972,079             | 6,165,057             | 5,995,784             | 6,444,366             | 6,941,764             | 497,398   |
| <b>NON-SALARIES</b>                |                       |                       |                       |                       |                       |           |
| Materials, Supplies & Publications | 485,452               | 485,130               | 454,148               | 469,398               | 634,986               | 165,588   |
| Travel                             | 603,854               | 471,850               | 435,903               | 489,043               | 472,847               | (16,196)  |
| Contract Services                  | 688,750               | 855,658               | 926,976               | 887,118               | 1,032,485             | 145,367   |
| Professional Fees                  | 16,910                | 16,409                | 15,218                | 21,610                | 34,120                | 12,510    |
| Building & Occupancy Costs         | 1,594,634             | 1,155,023             | 1,287,083             | 1,248,818             | 1,486,266             | 237,448   |
| Energy                             | 1,342,009             | 1,374,965             | 1,268,891             | 1,379,933             | 1,382,823             | 2,890     |
| Capital Purchases                  | 40,470                | 50,345                | 48,879                | 50,545                | 56,295                | 5,750     |
| Interest & Bank Charges            | 50,000                | 55,500                | 57,265                | 55,000                | 69,857                | 14,857    |
| Overhead Charges                   | 248,674               | 703,134               | 690,304               | 608,132               | 515,451               | (92,681)  |
| Other Non-Salary Exp               | 519,837               | 573,680               | 510,603               | 612,555               | 664,998               | 52,443    |
|                                    | 5,590,590             | 5,741,694             | 5,695,270             | 5,822,152             | 6,350,128             | 527,976   |
| <b>TRANSFERS</b>                   |                       |                       |                       |                       |                       |           |
| Interfund (8XXXXX)                 | (950,535)             | (1,014,409)           | (904,272)             | (1,174,241)           | (1,613,777)           | (439,536) |
|                                    | (950,535)             | (1,014,409)           | (904,272)             | (1,174,241)           | (1,613,777)           | (439,536) |
| <b>OVERALL TOTAL</b>               | (0)                   | 112,076               | (126,784)             | 141,466               | 220,621               | 79,155    |

FOI



Figure B:



FOR A