



REPORT BUILDING & OPERATIONS MANAGEMENT COMMITTEE

March 23rd, 2017

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COMMITTEE OUTLINE

PURPOSE

- Allocation of space fee (~\$40 000)
- Long-term building & operations planning
- Short-term building management

MEMBERSHIP

Sacha Magder (Vice-President Operations, Chair), Ryan Hughes (General Manager), Alessandro Sangiovanni (Food and Beverage Director), Adam Templar (Director), Kahli-Anne Douglas (Director), Mariam Madwar (Councilor), Sean Taylor (Director), Adam Templar (Director), Alex Nehrbass Dany Morcos (Member at Large), Sarah Stewart (Member at Large)

PROJECTS

PROJECT EVALUATION CRITERIA:

Step #1: Rank projects based on a 15 point scale. (See attached spreadsheet for evaluation form)

Step #2: Discuss projects and allocate funding based on priority and available budget

FALL PROJECT ALLOCATIONS

20ft Projector and Screen for the ballroom

Purpose: Add a large (20ft) screen and projector to facilitate presentations and events. This project was favored because it was a major improvement to bookable spaces by student groups and had the potential to bring additional revenue to the society to recoup part of the investment.

Cost: \$22,129.37 - *final*

Status: **Complete**



Removing the pillar from the S1 doorway

Purpose: Remove the pillar that separates the two doors at the S1 entrance to widen the doorway and make this entrance more accessible.

Cost: \$4,000.000

Status: Pillar has been removed, the gap between doors has been filled, and the floor has been repaired, for a total of \$1,400. The remaining amount will be used in the summer to mechanize the other door.

Adding wheelchair-accessible mirrors to 2 bathrooms

Purpose: Make the S1 bathroom mirrors visible to individuals in a wheelchair

Cost: \$728.87 - *final*

Status: **Complete**

Adding more club lockers

Purpose: To increase the number of lockers for clubs. Our plan was to add 24 new lockers (12" by 18" x 36" height). This was an important step to reverse the club moratorium.

Cost: \$2,411.23 - *final*

Status: Installed, but not allocated.

New Booths for Gerts

Purpose: Purchase movable booths for Gerts that would improve the space and could be used for events elsewhere in the building

Cost: \$5,817.74 - *final*

Status: Purchase has been made, awaiting delivery



WINTER PROJECT ALLOCATIONS

Drapes for the Blue and Green Rooms

Purpose: Purchase movable booths for Gerts that would improve the space and could be used for events elsewhere in the building

Cost: \$878.00

Status: **Completed**

BBQ for rent

Purpose: Purchase of an industrial quality barbeque that could be rented by student groups over the summer and in the Fall

Cost: \$1,000

Status: Awaiting Purchase

Pop-up Tents for rent

Purpose: Purchase movable booths for Gerts that would improve the space and could be used for events elsewhere in the building

Cost: \$5,817.74

Status: Purchase has been made, awaiting delivery

NOTABLE RUNENRS-UP

CLUBBIES

Purpose: Create open storage for clubs by purchasing industrial racks.

Cost: \$3,000 estimated

Reason for refusal: The room in question became unavailable, and future investigation is required to find a proper solution for SB17.



MOVABLE MIRRORS FOR DANCE CLASSES

Purpose: Purchase movable booths for Gerts that would improve the space and could be used for events elsewhere in the building

Cost: \$3,600

Reason for refusal: It was deemed that this project was presented too late in the semester to be able to be of impact to student groups (implementation would not have been until late march), and other projects were deemed to be of higher priority.

LED LIGHTING FOR THE BALLROOM

Purpose: Purchase customizable lighting for the ballroom that would make it suitable for any professional event

Cost: \$8,324.19

Reason for refusal: B.O.M Committee had deemed the ballroom projector to be of greater importance, and as such this project was not feasible in the budget for this year's project allocations

2ND FLOOR STUDENT LOUNGE

See Fall 2016 B.O.M. Committee Report

FUNDING BREAKDOWN & SUMMARY

Project	Budget
Mounted Projector and 20ft Screen	\$22,129.37
Remove S1 Door Divider	\$4,000
Wheelchair accessible Bathroom Mirrors	\$728.87
24 Club Lockers	\$2,411.23
Mobile Booths for Gerts	\$5,817.74
BBQ for Rent	\$1,000
Pop-up Tent for Rent	\$700
Blinds for the Blue / Green Room	\$878.00
Total	\$39,537.92

Remaining: \$462.08



BUILDING REGULATIONS

OUTLINE

A book of all current building regulations and privlidges has been compiled by the VP Operations. B.O.M. Committee is in the process of reviewing these regulations before they are adopted formally. This document will serve to centralize all building practices that have been enforced informally.

(See attached for initial draft)

FUTURE EDITS TO BUILDING REGULATIONS

The Building and Operations Committee will propose changes to building regulation as necessary. In addition, complaints from student groups can be evaluated at the B.O.M. Committee.

PRESENTATIONS

- **Iris Booth:** a company to install a professional-grade photo booth that could be used to take Linked-in Photos or Grad Photos for \$20 – refused
- **Spynt:** a proposal to introduce an app that would promote discounts at restaurants and cafeterias in the neighborhood -- refused

Respectfully submitted,

A handwritten signature in black ink that reads 'Sacha M.'.

Sacha Lefebvre Magder

2016-17 SSMU Vice-President (Operations)