



Students' Society of McGill University
Tel: (514) 398-6800 | Fax: (514) 398-7490 |
ssmu.ca
3600 McTavish St., Suite 1200, Montréal, QC,
H3A 0G3
Located on unceded Kanien'kehá:ka traditional

FUNDING COMMITTEE Report TO LEGISLATIVE COUNCIL: March 23rd

Committee Members: Niall Carolan, Elaine Patterson (advisory), Arisha Khan, Anoosh Poorian, Adam Templer, Buland Junejo, Siddant Talwar, Lara Said

What We've Done:

- IR Amendments
 - o Reducing second installments and prioritizing funding for clubs
- Streamlining post-funding and club audit process
- Acquired Grant management software (the [Funding Portal](#))
- Published [Funding Handbook](#)
- Back-end accounting integration is now fully developed for next round of cheques
- Working with MOOS to hold a funds for change lunch and learn to lead into the new year

Notable Improvement

- Notable Improvements:
- Streamlining the application as well as providing educational supports has significantly
- improved the quality of applications, thus allowing the Funding Committee to evaluate them at an improved pace
- Eliminating second installments has alleviated the increased burden on human resources
- Positive feedback has been received regarding the staggered timelines; Clubs apply when
- they are more prepared, again improving the quality of applications



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- Eliminating the One Fund rule has also significantly reduced

unnecessary human resource burden and has allowed for more concentrated feedback and support for applicants

Fall 2016 Summary

| Disbursements | |
|---------------------------|--------------------|
| Ambassador Fund - 9066 | \$22,190.00 |
| Campus Life Fee - 9062 | \$12,995.00 |
| Charity Fund - 9067 | \$8,623.62 |
| Club Fund - | \$13,401.86 |
| Equity Fund - 9061 | \$2,355.00 |
| First Year Fund - 9052 | \$353.25 |
| Green Fund - 9067 | \$9,930.00 |
| Mental Health Fund - 9161 | \$360.00 |
| Space Fund - 9063 | \$644.00 |
| Grand Total | \$70,852.73 |

| Application Results | |
|---------------------|------------|
| Approved | 94 |
| Cancelled | 7 |
| I1 Issued | 1 |
| Rejected | 23 |
| Grand Total | 125 |

Winter 2017 Summary (to date)

| Disbursements | |
|-----------------|------------|
| Ambassador Fund | \$8,040.00 |



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| | |
|---------------------------|--------------------|
| Campus Life Fund | \$27,098.00 |
| Club Fund | \$13,571.81 |
| Community Engagement Fund | \$3,625.00 |
| Equity Fund | \$3,000.00 |
| Mental Health Fund | \$2,000.00 |
| To be Allocated | \$21,089.00 |
| Grand Total | \$78,423.81 |

| | Application Status |
|-----------------------|--------------------|
| Accept | 26 |
| In Progress | 11 |
| Reject Notified | 12 |
| Report Completed | 8 |
| Requires Final Report | 46 |
| Under Review | 34 |
| Withdrawn | 3 |
| Grand Total | 140 |

Balances:

Not Including March 30th Decisions

- Charity: \$9,418
- Club Fund: \$33,673
- Campus Life: \$24,424
- Green Fund: \$18,695
- Equity: \$16,420
- First Year Fund: \$353
- Mental Health Fund: \$360
- Space Fund: \$1594

Respectfully Submitted,



Arisha

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Khan

Funding Commissioner