Grow the Movement

Sustainability Projects Fund

SUSTAINABILITY PROJECTS FUND
ANNUAL REPORT

McGill

Fiscal Year 2019 (5/1/2018 – 4/30/2019)

Presented by the McGill Office of Sustainability, September 26, 2019

SUSTAINABILITY PROJECTS FUND

SPF AT-A-GLANCE

Since 2010

$8 million allocated
to sustainability initiatives
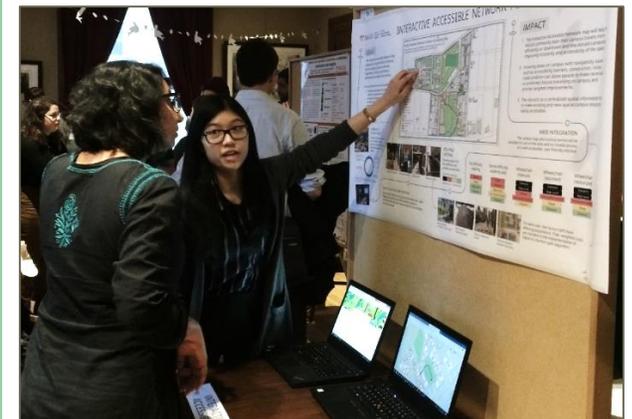

216
Projects
approved

87%
of $5,000+ projects are
Collaborative
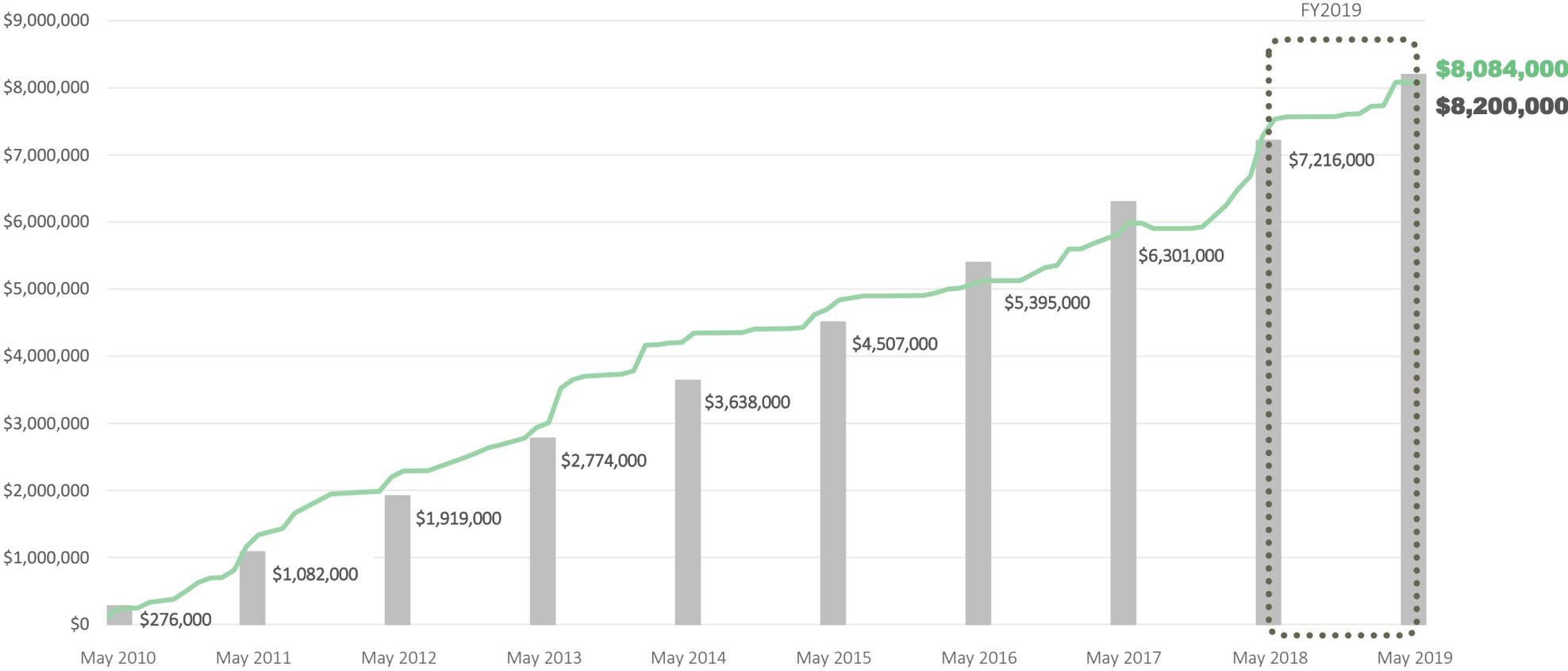between students and staff

4,150+
Volunteers
mobilized

7,160+
People trained

Budgets range from **$40** to **$300,000**

FINANCIAL SUMMARY

Cumulative Financials

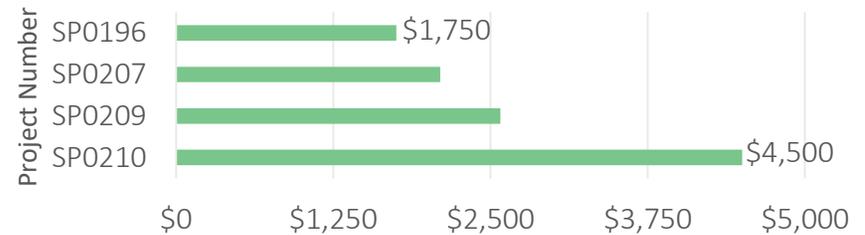Legend: Cumulative Adjusted Funding Allocation — Cumulative Expected Revenue

FY2019

$8,084,000
$8,200,000

$276,000
$1,082,000
$1,919,000
$2,774,000
$3,638,000
$4,507,000
$5,395,000
$6,301,000
$7,216,000

FY2019 APPROVAL SUMMARY

FY2019 Applications Status

10% 6% 8%
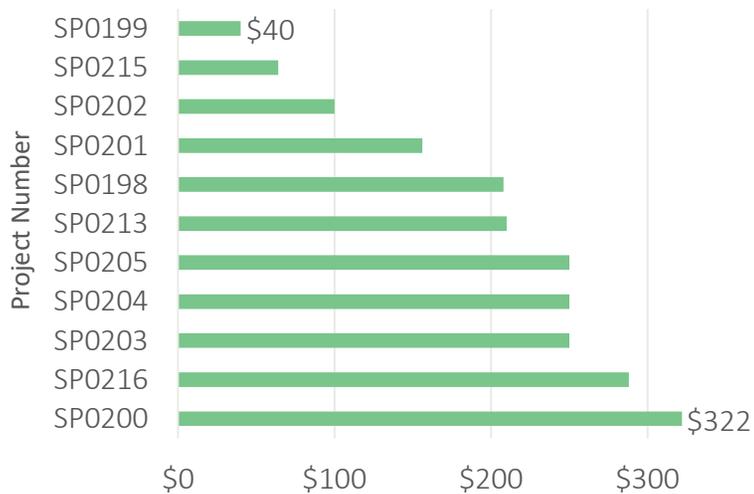
46% Approved

30%

- Still In Process
- Ineligible
- Withdrawn
- Rejected

Approved Under $5,000 Stream Project Funding

- Projects approved: 4
- Average approved project value: $2,732

Project Number

SP0196	$1,750
SP0207	
SP0209	
SP0210	$4,500

$0 $1,250 $2,500 $3,750 $5,000

Approved Tiny Stream Project Funding

- Projects approved: 11
- Average approved project value: $194

Project Number

SP0199	$40
SP0215	
SP0202	
SP0201	
SP0198	
SP0213	
SP0205	
SP0204	
SP0203	
SP0216	
SP0200	$322

$0 $100 $200 $300

Approved Over $5,000 Stream Project Funding

- Projects approved: 9
- Average approved project value: $53,485

Project Number

SP0192	$5,454
SP0197	
SP0208	
SP0206	
SP0195	
SP0211	
SP0214	
SP0193	
SP0212	$252,250

$0 $100,000 $200,000 $300,000
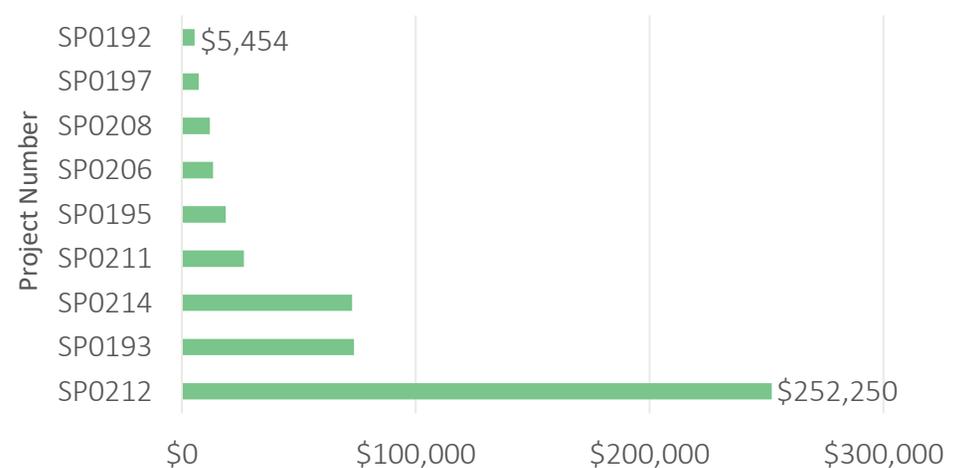
APPROVED PROJECTS

Tiny Stream (Under $300)

SP0198
Reusable Water Bottles for School of Religious Studies
$208 Approved

SP0199
Elimination of Water Bottles at IGSF
$40 Approved

SP0200
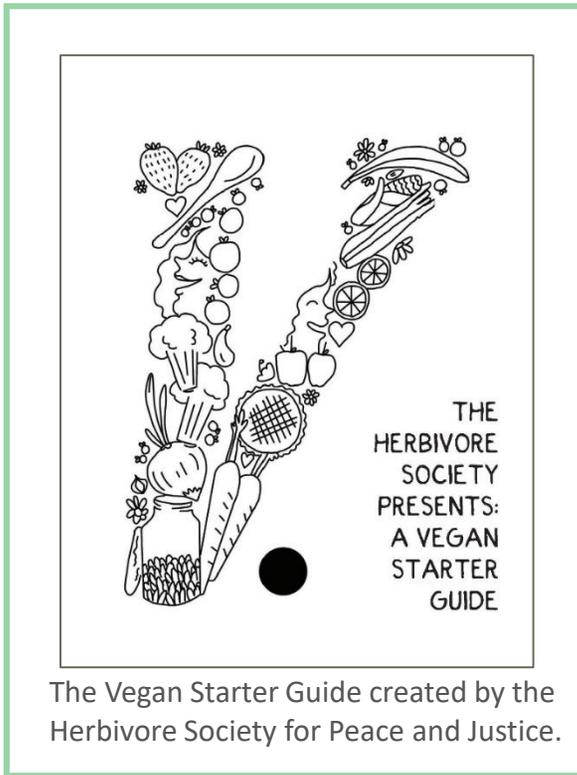Tree Awareness Campaign
$322 Approved

SP0201
Go Green this Halloween
$156 Approved

SP0202
Indoor Herbal Tea Garden
$100 Approved

SP0203
Reusable Beaker Cups
$250 Approved

The Vegan Starter Guide created by the Herbivore Society for Peace and Justice.

SP0204
Vegan Starter Guide
$250 Approved

SP0205
Reusable Dishware for Department of Family Medicine
$250 Approved

SP0213
MealCare Education Symposium
$210 Approved

SP0215
Improved Plastic Cup Recycling at Blues Pub
$64 Approved

SP0216
Clean it Up!
$288 Approved

APPROVED PROJECTS

Under $5,000 Stream ($301 - $5,000)

SP0196
Explore! Careers in Health
$1,750 Approved

SP0207
Childcare for Architecture's Lecture Series
$2,100 Approved

SP0209
Buy Your Own Bulk
$2,578 Approved

SP0210
Hydroponic McGill
$4,500 Approved

Over $5,000 Stream ($5,001+)

SP0192
Roots Coalition
$5,454 Approved

SP0193
Interactive Accessibility Network Map
$73,516 Approved

SP0195
Sustainable Athletics Intern
$18,704 Approved

SP0197
Athletics and Recreation Gator Replacement
$7,139 Approved

Assistant Manager of Facilities, Angelo Battista, with the electric gator replacement purchased by Athletics & Recreation.

APPROVED PROJECTS

Over $5,000 Stream ($5,000+) continued

SP0206
Sign Better, Sort Better
$13,245 Approved

SP0208
Green Labs Initiative at the Neuro
$11,870 Approved

SP0211
Discover Sustainable McGill
$26,483 Approved

SP0212
Sustainable Alternatives for Vehicle Replacement (SAVR) Initiative
$252,250 Approved

SP0214
Ecological Improvement of Dairy Cow Pasture at the Macdonald Campus Farm
$72,706 Approved

Dairy cows enjoying the new ecological pasture infrastructure at the Macdonald Campus Farm.

A FEW PROJECT HIGHLIGHTS

Green Labs Initiative at the Neuro
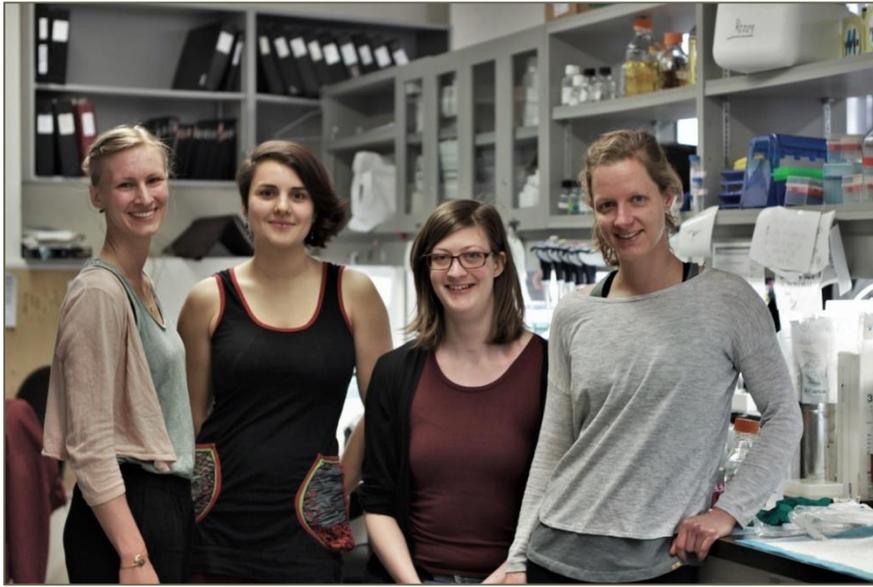
Gardens Inside 365
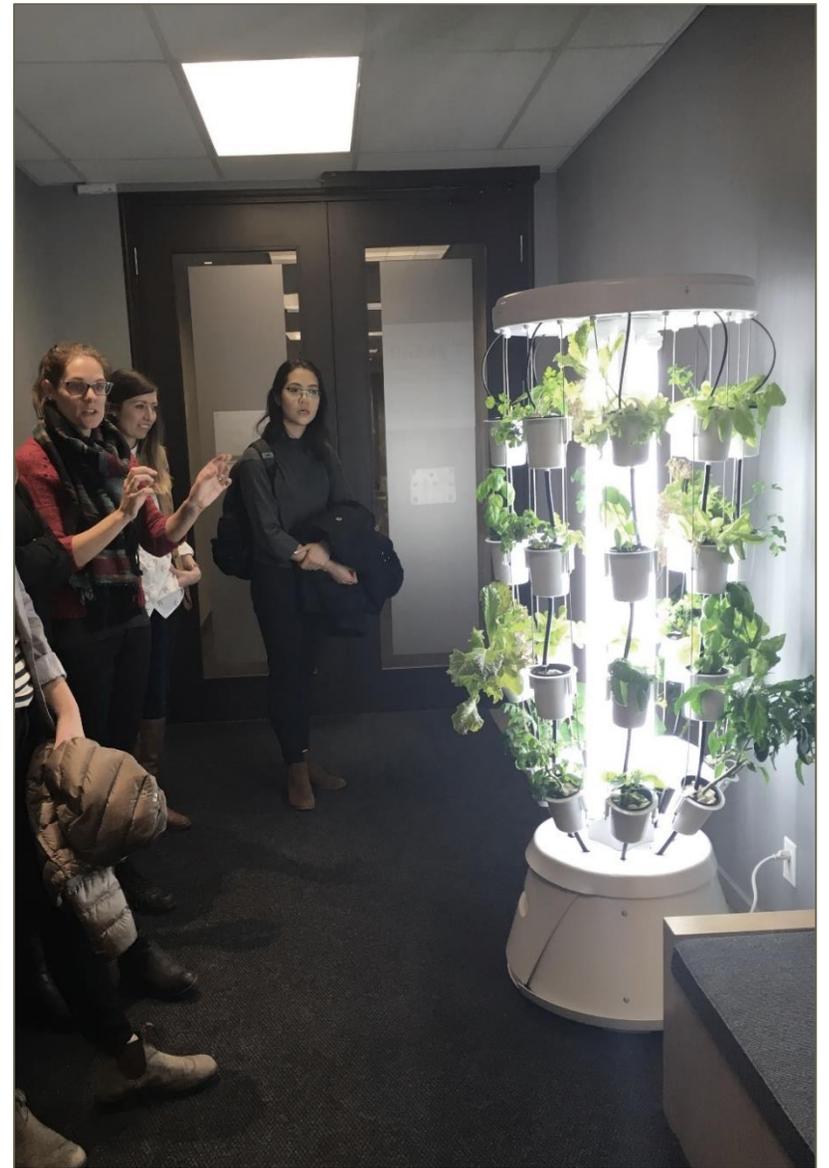
Refill McGill (formerly Ban the Bottle)

AT MCGILL, WE REFILL

FY2019 KEY IMPACTS & OUTCOMES

| **1,625** Volunteers engaged | **196** People trained | **~$10,000** Raised by teams from other funding sources | **120+** Partnerships/ Collaborations developed |

89% of teams reported **improved knowledge of sustainability** and **personal growth**
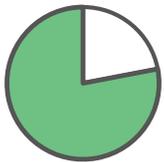
78% of teams reported **professional growth**

Top skills reported improved through project involvement:

Networking
Teamwork
Time Management
Communications
Project Management
Problem Solving
Mentoring Planning
Leadership
Budgeting

FY2019 UPDATES

Updated Eligibility & Evaluation Criteria

Eligibility Criteria

At McGill	Needs Seed Funding
Sustainability Focused	Action Oriented

Evaluation Criteria

Analysis	Collaboration
Impact	Support
Feasibility	Capacity Building

Updated Application Forms and New Evaluation Grid

SPF GOVERNANCE COUNCIL + TEAM

FY2019 Governance Council Membership

Students

SSMU	SSMU (Fall, Winter)		MCSS (Fall, Winter)		PGSS
Claire Paoli	Alec Angle	Milton Calderon-Donefer	Alicia Diaz-Pappas	Leela Riddle-Merritte	Isabella Boushey

Staff

Academic	Academic	Administrative	Administrative	
Chris Barrington-Leigh	Caroline Begg	Carly Breger	Paul Guenther	

SPF Team

Krista Houser, Sustainability Officer, SPF Steward
Shona Watt, Sustainability Officer, SPF Administrator
Francois Miller, Director, Office of Sustainability

Jessica Di Bartolomeo, SPF Intern
Kelsey Litwin, Communications Officer
Toby Davine, former Communications Officer

SPF AMBASSADORS

FY2019 SPF Ambassadors

Lily Chia, SSMU

Laurianne Debanné, SSMU

Hana Epstein, SSMU

Peter Garber, PGSS

Emma Melis, MCSS
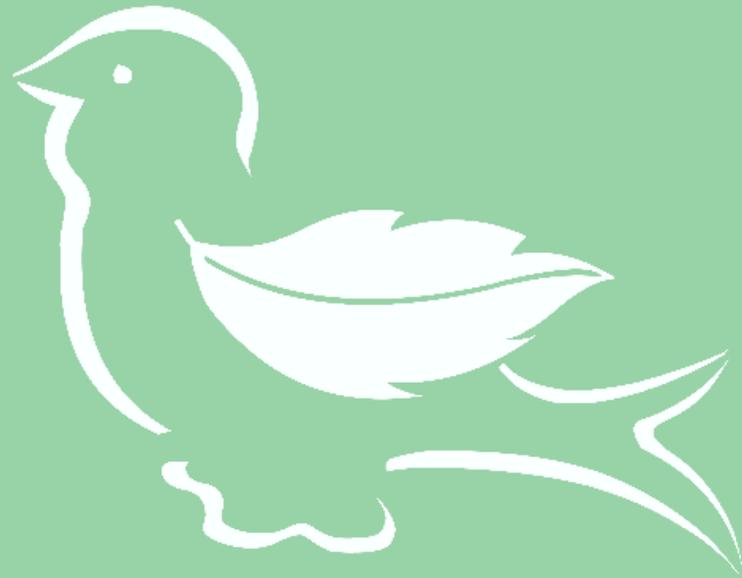
Skyla Valade, SSMU

Madeleine Whitestone, SSMU

Lucille Xiang, SSMU

Izzy Xiao, SSMU

From left to right: Laurianne Debanné, Izzy Xiao, Lily Chia, Hana Epstein, Emma Melis, and Peter Garber.

Grow the Movement

Sustainability Projects Fund