SUSTAINABILITY PROJECTS FUND
ANNUAL REPORT
Fiscal Year 2019 (5/1/2018 – 4/30/2019)
Presented by the McGill Office of Sustainability, September 26, 2019
SUSTAINABILITY PROJECTS FUND

One of the largest funds of its kind in North America, valued close to $985,000/year.

$0.55/credit, per student, matched equally by McGill University.

More than $8,000,000 awarded since 2010.

Funding projects that improve the social, economic, and environmental wellbeing of our university from mindfulness workshops to greening student orientation.
# SPF AT-A-GLANCE

<table>
<thead>
<tr>
<th>Since 2010</th>
<th>$8 million allocated to sustainability initiatives</th>
</tr>
</thead>
<tbody>
<tr>
<td>216 Projects approved</td>
<td></td>
</tr>
<tr>
<td>87% of $5,000+ projects are Collaborative between students and staff</td>
<td></td>
</tr>
<tr>
<td>4,150+ Volunteers mobilized</td>
<td></td>
</tr>
<tr>
<td>7,160+ People trained</td>
<td></td>
</tr>
<tr>
<td>Budgets range from $40 to $300,000</td>
<td></td>
</tr>
</tbody>
</table>
Cumulative Financials

Cumulative Adjusted Funding Allocation

Cumulative Expected Revenue

May 2010: $276,000
May 2011: $1,082,000
May 2012: $1,919,000
May 2013: $2,774,000
May 2014: $3,638,000
May 2015: $4,507,000
May 2016: $5,395,000
May 2017: $6,301,000
May 2018: $7,216,000
May 2019: $8,200,000

FY2019: $8,084,000
FY2019 APPROVAL SUMMARY

FY2019 Applications Status

- 46% Approved
- 6% Still In Process
- 10% Ineligible
- 8% Withdrawn
- 30% Rejected

Approved Tiny Stream Project Funding

- Projects approved: 11
- Average approved project value: $194

Approved Under $5,000 Stream Project Funding

- Projects approved: 4
- Average approved project value: $2,732

Approved Over $5,000 Stream Project Funding

- Projects approved: 9
- Average approved project value: $53,485
<table>
<thead>
<tr>
<th>APPROVED PROJECTS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Tiny Stream (Under $300)</strong></td>
</tr>
<tr>
<td><strong>SP0198</strong></td>
</tr>
<tr>
<td>Reusable Water Bottles for School of Religious Studies</td>
</tr>
<tr>
<td>$208 Approved</td>
</tr>
<tr>
<td><strong>SP0199</strong></td>
</tr>
<tr>
<td>Elimination of Water Bottles at IGSF</td>
</tr>
<tr>
<td>$40 Approved</td>
</tr>
<tr>
<td><strong>SP0200</strong></td>
</tr>
<tr>
<td>Tree Awareness Campaign</td>
</tr>
<tr>
<td>$322 Approved</td>
</tr>
<tr>
<td><strong>SP0201</strong></td>
</tr>
<tr>
<td>Go Green this Halloween</td>
</tr>
<tr>
<td>$156 Approved</td>
</tr>
<tr>
<td><strong>SP0202</strong></td>
</tr>
<tr>
<td>Indoor Herbal Tea Garden</td>
</tr>
<tr>
<td>$100 Approved</td>
</tr>
<tr>
<td><strong>SP0204</strong></td>
</tr>
<tr>
<td>Vegan Starter Guide</td>
</tr>
<tr>
<td>$250 Approved</td>
</tr>
</tbody>
</table>

The Vegan Starter Guide created by the Herbivore Society for Peace and Justice.
APPROVED PROJECTS

Under $5,000 Stream ($301 - $5,000)

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Description</th>
<th>Amount</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>SP0196</td>
<td>Explore! Careers in Health</td>
<td>$1,750</td>
<td>Approved</td>
</tr>
<tr>
<td>SP0207</td>
<td>Childcare for Architecture’s Lecture Series</td>
<td>$2,100</td>
<td>Approved</td>
</tr>
<tr>
<td>SP0209</td>
<td>Buy Your Own Bulk</td>
<td>$2,578</td>
<td>Approved</td>
</tr>
<tr>
<td>SP0210</td>
<td>Hydroponic McGill</td>
<td>$4,500</td>
<td>Approved</td>
</tr>
</tbody>
</table>

Over $5,000 Stream ($5,001+)

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Description</th>
<th>Amount</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>SP0192</td>
<td>Roots Coalition</td>
<td>$5,454</td>
<td>Approved</td>
</tr>
<tr>
<td>SP0193</td>
<td>Interactive Accessibility Network Map</td>
<td>$73,516</td>
<td>Approved</td>
</tr>
<tr>
<td>SP0195</td>
<td>Sustainable Athletics Intern</td>
<td>$18,704</td>
<td>Approved</td>
</tr>
<tr>
<td>SP0197</td>
<td>Athletics and Recreation Gator Replacement</td>
<td>$7,139</td>
<td>Approved</td>
</tr>
</tbody>
</table>

Assistant Manager of Facilities, Angelo Battista, with the electric gator replacement purchased by Athletics & Recreation.
APPROVED PROJECTS

Over $5,000 Stream ($5,000+) continued

SP0206
Sign Better, Sort Better
$13,245 Approved

SP0208
Green Labs Initiative at the Neuro
$11,870 Approved

SP0211
Discover Sustainable McGill
$26,483 Approved

SP0212
Sustainable Alternatives for Vehicle Replacement (SAVR) Initiative
$252,250 Approved

SP0214
Ecological Improvement of Dairy Cow Pasture at the Macdonald Campus Farm
$72,706 Approved

Dairy cows enjoying the new ecological pasture infrastructure at the Macdonald Campus Farm.
A FEW PROJECT HIGHLIGHTS

Green Labs Initiative at the Neuro

Refill McGill (formerly Ban the Bottle)

Gardens Inside 365
## FY2019 Key Impacts & Outcomes

<table>
<thead>
<tr>
<th>Category</th>
<th>Quantity/Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Volunteers engaged</td>
<td>1,625</td>
</tr>
<tr>
<td>People trained</td>
<td>196</td>
</tr>
<tr>
<td>~$10,000 Raised by teams</td>
<td>from other funding sources</td>
</tr>
<tr>
<td>Partnerships/Collaborations</td>
<td>120+</td>
</tr>
</tbody>
</table>

- **89%** of teams reported **improved knowledge of sustainability and personal growth**
- **78%** of teams reported **professional growth**

Top skills reported improved through project involvement:

- Networking
- Teamwork
- Time Management
- Communications
- Project Management
- Problem Solving
- Mentoring
- Planning
- Leadership
- Budgeting
Updated Eligibility & Evaluation Criteria

**Eligibility Criteria**

- At McGill
- Needs Seed Funding
- Sustainability Focused
- Action Oriented

**Evaluation Criteria**

- Analysis
- Collaboration
- Impact
- Support
- Feasibility
- Capacity Building

Updated Application Forms and New Evaluation Grid
## SPF GOVERNANCE COUNCIL + TEAM

### FY2019 Governance Council Membership

<table>
<thead>
<tr>
<th>SSMU</th>
<th>SSMU (Fall, Winter)</th>
<th>MCSS (Fall, Winter)</th>
<th>PGSS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Claire Paoli</td>
<td>Alec Angle</td>
<td>Milton Calderon-Donefer</td>
<td>Alicia Diaz-Pappas</td>
</tr>
</tbody>
</table>

### Staff

<table>
<thead>
<tr>
<th>Academic</th>
<th>Academic</th>
<th>Administrative</th>
<th>Administrative</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chris Barrington-Leigh</td>
<td>Caroline Begg</td>
<td>Carly Breger</td>
<td>Paul Guenther</td>
</tr>
</tbody>
</table>

### SPF Team

Krista Houser, Sustainability Officer, SPF Steward
Shona Watt, Sustainability Officer, SPF Administrator
Francois Miller, Director, Office of Sustainability

Jessica Di Bartolomeo, SPF Intern
Kelsey Litwin, Communications Officer
Toby Davine, former Communications Officer
SPF AMBASSADORS

FY2019 SPF Ambassadors

Lily Chia, SSMU
Laurianne Debanné, SSMU
Hana Epstein, SSMU
Peter Garber, PGSS
Emma Melis, MCSS
Skyla Valade, SSMU
Madeleine Whitestone, SSMU
Lucille Xiang, SSMU
Izzy Xiao, SSMU

From left to right: Laurianne Debanné, Izzy Xiao, Lily Chia, Hana Epstein, Emma Melis, and Peter Garber.
Grow the Movement

Sustainability Projects Fund