

<b>Topic:</b>	Provincial Activist Bootcamp						
<b>Officer:</b>	Val Masny						
Department #	GL Account #	Description of Purchase	Supplier	Estimate	Budgeted Cost	Actual Cost	Variance
#4039 (Campaigns)	#	Building Rental					
		- Cleaning fee		350 +tx	\$402.42		
		- Security fee	35\$/hour ( 4 hours minimum)	\$3,080.00	\$3,080.00		
		- Porter fee	30\$ per hour	\$600.00	\$600.00		
		Insurance cost to allow sleepover		0\$-750\$	\$500.00		
		Food for 200 participants					
		2 Breakfast	Mayrand	100\$ cereal, 100\$ bread,	\$360.00		
		Snacks	Mayrand	50\$ chips, 25\$ pop corn,	\$225.00		
		Friday Dinner	Midnight Kitchen (confirmed)	250\$ Donation	\$250.00		
		Saturday Lunch and Dinner	People's patato	500\$ Donation	\$500.00		
		Super Sandwiches for Sunday lunch	200x 3\$	600 + taxes	\$689.95		
		Transportation reimubrsements					
		For people outside of MTL	60\$ per person (estimate 50)	\$3,000.00	\$3,000.00		
		Metro STM ticket to go to external event	100 on-way tickets	\$375.00	\$375.00		
		Honorariums					
		- Workshops facilitators (non marganalized)	10	175\$ per facilitator	\$1,750.00		
		- Workshops facilitators (marganalized)	8	250\$ per facilitator	\$2,000.00		
		- Translation Services (1 paid student,1 member of the SSMU team + volunteers)		250\$ per 4 hours	\$1,500.00		
		- DayCare Services		75\$ per person per 3 hou	\$900.00		
		- Care Support Services		50\$ per workshop	\$900.00		
		- Technical Support Services (for hybrid mode)		80\$ per person per half d	\$400.00		
		- Notetakers/Close-captionning services		35\$ per workshop	\$630.00		
		-ASL interpretation (if needed)		75\$ per hour	\$1,575.00		
		Material					
		- Flyers, Posters	Printed as SSMU	\$0.00	\$0.00		
		Fabric and Paint	From the SSMU Basement	\$0.00	\$0.00		
		Accessibility					
		-Translator Headset-for in person	Provided by CSU	\$0.00	\$0.00		
		- Translator Headphones - for hybrid (3sets- good)	Best-buy (Logitech)	70.99\$ per headset	\$255.00		
		- Headphones for participants (10- cheap)	Jean Coutu	8.69\$ per headset	\$100.00		
		- Zoom Pro Account	From the Governance team	\$0.00	\$0.00		
		- Small mics amplifier	More research is required	approximation for 3 mics	\$400.00		
		Concordia Student Union			-\$5,000.00		
		Dawson Student Union			-\$3,000.00		

		REMDUS			-\$500.00		
<b>TOTAL:</b>					<b>\$11,892.37</b>		
<i>External Affairs</i>							