

TOTAL			\$2,600.00			\$2,600.00	
Wednesday	March 8	Beer O					
Venue Rental	\$5,000.00	1	\$5,000.00			\$5,000.00	
Drinks	\$5,500.00	1	\$5,500.00				
DJ	\$300.00	2	\$600.00			\$600.00	
Misc.	\$150.00	1	\$150.00				
TOTAL			\$11,250.00			\$5,600.00	
Thursday	March 9	BOAT Races			Sports Day		
Venue Rental	\$5,560.00	1	\$5,560.00		1.00	\$5,560.00	
Drinks	\$5,500.00	1	\$5,500.00				
DJ	\$500.00	1	\$500.00		1.00	\$500.00	
Gym Rental	\$60.00	3	\$180.00		1.00	\$180.00	
Misc.	\$150.00	1	\$150.00				
TOTAL			\$11,890.00			\$6,240.00	
Friday	March 10	Power Hour			SSMU Day		
Venue Rental	\$17,531.00	1	\$17,531.00			\$17,531.00	
Drinks	\$6,800.00	1	\$6,800.00				
DJ	\$250.00	2	\$500.00	\$250.00	2.00	\$500.00	
Alcohol Permit	\$50.00	1	\$50.00				
Alcohol Permit	\$50.00	1	\$50.00				
Gerts Rental	\$0.00	0	\$0.00				
Gerts Drinks	\$2,000.00	1	\$2,000.00				
Misc.	\$100.00	1	\$100.00				
Venue Rental (AUS)	\$25.00	1	\$25.00				
TOTAL			\$27,056.00			\$18,031.00	
Saturday	March 11	Closing Ceremonies		Mountain Run		Pancake Kegger	
Mountain Run Drinks	\$700.00	1	\$700.00				

ers Rental (incl. food and d	\$5,500.00	1	\$5,500.00				
Kegger Misc.	\$100.00	1	\$100.00				
Ult Pre Bus	\$600.00	1	\$600.00				
Closing Rental	\$2,100.00	1	\$2,100.00				
TOTAL			\$9,000.00				
			Projected			Actual	
FINAL TOTAL			\$84,752.78				
Total with 10% contingency			\$93,228.06				
Total Profit/Loss			\$497.22				
Total with Contingency			-\$7,978.06				
Contingency	\$8,475.28	10% contingency					