Perd	cy Jack	son and t	he Fac	Olympi	ians 202	3 Budg	get		
	Projected Cost	Projected Quantity	Projected Total	Actual Cost	Actual Quantity	Actual Total	Notes		
REVENUE									
Ticket Sales	\$105.00	740	\$77,700.00	\$115.00					
Staff Tickets	\$55.00	40	\$2,200.00	\$55.00					
Sponsorship			\$5,000.00				FYC		
Non Drinking Tickets	\$70.00	5	\$350.00	\$70.00					
TOTAL			\$85,250.00						
	Projected Cost	Projected Quantity	Projected Total	Actual Cost	Actual Quantity	Actual Total	Notes		
			EXPEN	SES					
General									
Stripe Fees			\$3,500.00						
 Tables			\$850.00						
Uhaul			\$340.00						
Photographers			\$3,000.00						
Videographers			\$1,700.00						
Tshirts		750	\$7,500.00						
Committee Jackets		18	\$907.50	\$907.50		\$907.50			
Uber buffer			\$500.00						
Tanks		18	\$775.53		18.00	\$775.53			
Bracelets		1120	\$3,147.75		1,120.00	\$3,147.75			
Flag	\$46.00	16	\$736.00						
TOTAL			\$22,956.78			\$4,830.78			
Tuesday	March 7			Opening C	eremonies				
Venue Rental	\$2,100.00	1	\$2,100.00	\$2,100.00	1.00	\$2,100.00			
Drinks	\$0.00		\$0.00	+- ,	5	72,.55.55			
DJ	\$500.00	1	\$500.00	\$500.00	1.00	\$500.00			
-	,		,	,		,			
	1				1				

TOTAL			\$2,600.00			\$2,600.00		
Wednesday	March 8	Beer O						
Venue Rental	\$5,000.00	1	\$5,000.00			\$5,000.00		
Drinks	\$5,500.00	1	\$5,500.00					
DJ	\$300.00	2	\$600.00			\$600.00		
Misc.	\$150.00	1	\$150.00					
TOTAL			\$11,250.00			\$5,600.00		
Thursday	March 9	BOAT Races		Sports Day				
Venue Rental	\$5,560.00	1	\$5,560.00		1.00	\$5,560.00		
Drinks	\$5,500.00	1	\$5,500.00			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
DJ	\$500.00	1	\$500.00		1.00	\$500.00		
Gym Rental	\$60.00	3	\$180.00		1.00	\$180.00		
Misc.	\$150.00	1	\$150.00					
TOTAL			\$11,890.00			\$6,240.00		
Friday	March 10	Power Hour				SSMU Day		
Venue Rental	\$17,531.00	1	\$17,531.00			\$17,531.00		
Drinks	\$6,800.00	1	\$6,800.00					
DJ	\$250.00	2	\$500.00	\$250.00	2.00	\$500.00		
Alcohol Permit	\$50.00	1	\$50.00					
Alcohol Permit	\$50.00	1	\$50.00					
Gerts Rental	\$0.00	0	\$0.00					
Gerts Drinks	\$2,000.00	1	\$2,000.00					
Misc.	\$100.00	1	\$100.00					
Venue Rental (AUS)	\$25.00	1	\$25.00					
TOTAL			\$27,056.00			\$18,031.00		
Saturday	March 11	Closing Ceremonies Mou		Mounta	ntain Run Panca		ake Kegger	
Mountain Run Drinks	\$700.00	1	\$700.00					

rs Rental (incl. food and d	\$5,500.00	1	\$5,500.00			
Kegger Misc.	\$100.00	1	\$100.00			
Ult Pre Bus	\$600.00	1	\$600.00			
Closing Rental	\$2,100.00	1	\$2,100.00			
TOTAL			\$9,000.00			
			Projected		Actual	
FINAL TOTAL			\$84,752.78			
tal with 10% contingency	/		\$93,228.06			
Total Profit/Loss			\$497.22			
Total with Contingency			-\$7,978.06			
Contingency	\$8,475.28	10% contingency				