



## Bureau du président du conseil de l'AÉUM

Située sur les territoires traditionnels des collectivités Haudenosaunee et Anishinaabe.

### SSMU Office of the Speaker

Located on Haudenosaunee and Anishinaabe, traditional territories.

[speaker@ssmu.ca](mailto:speaker@ssmu.ca) | [ssmu.ca](http://ssmu.ca) | (514) 398-6800 | 3600 rue McTavish, Suite 1200, Montréal, QC, H3A 0G3

# MOTION REGARDING THE 2024-25 SSMU OPERATING BUDGET 2024-04-04

Submitted for: 2024-04-04

<b>Submitted to:</b>	SSMU Legislative Council	<b>Document no.:</b>	LEG-PUB-MOT-2024-04-04-006
<b>Moved by:</b>	Amina Kudrati-Plummer <i>SSMU VP Finance</i>	<b>Current Status:</b>	<input type="checkbox"/> FOR APPROVAL <input checked="" type="checkbox"/> APPROVED <input type="checkbox"/> POSTPONED <input type="checkbox"/> COMMITTED <input type="checkbox"/> NOT APPROVED
<b>Seconded by:</b>	Keith Andre Baybayon <i>Arts Representative</i>		

## Issue

Every year, the operating budget of the SSMU needs to be approved by the Executive Committee, the Legislative Council, and the Board of Directors in turn. As such, this motion is presenting and seeking approval for the budget for the coming year.

## Background and Rationale

The budget was produced in collaboration with the managers and officers of the SSMU, with significant help from the Comptroller and Assistant Comptroller of the SSMU.

There is still a projected deficit, though it is smaller than that of the 2023-24 October Revised Budget. This deficit represents the minimum costs to maintain our current operations, and there is very little to reduce in this realm without reducing operations. Reducing operations falls outside the scope of the budget and the responsibilities of the VP Finance. As always, staff salaries and benefits compose the majority of the deficit.

## Alignment with Mission

This is in line with the responsibility of the VP Finance to present the operating budget to the Legislative Council, as well as the responsibility to maintain the finances of the SSMU.



## Bureau du président du conseil de l'AEUM

*Située sur les territoires traditionnels des collectivités Haudenosaunee et Anishinaabe.*

### SSMU Office of the Speaker

*Located on Haudenosaunee and Anishinaabe, traditional territories.*

[speaker@ssmu.ca](mailto:speaker@ssmu.ca) | [ssmu.ca](http://ssmu.ca) | (514) 398-6800 | 3600 rue McTavish, Suite 1200, Montréal, QC, H3A 0G3

### Consultations Completed

Consultations were completed with all managers and officers of the SSMU, the Comptroller, the General Manager, and the VP Finance.

### Risk Factors and Resource Implications

The primary risk factor, as was the case in previous years, is the deficit. This budget minimizes existing costs as much as possible while maintaining our current operations. Reducing current operations falls outside the scope of the budget. Approving this budget does not mean that reducing current operations is not an option, simply that it requires more extensive consultation and consideration. Should internal changes occur, they can be accounted for in the October Revised Budget.

Additionally, a smaller deficit reduces the fee that may be required in the case of a fee increase, increasing the likelihood that one may pass.

### Sustainability Considerations

The financial sustainability of the SSMU has been considered for this budget.

### Impact of Decision and Next Steps

Once this motion passes, this will be the effective budget for the 2024-25 Fiscal Year.

### Motion or Resolution for Approval

Be it resolved that the Legislative Council approve the Budget attached in Appendix A.

### Results of the Vote

In favour	(UNANIMOUS)
Opposed	()
Abstain	()



**Bureau du président du conseil de l'Assemblée législative**

*Située sur les territoires traditionnels des collectivités Haudenosaunee et Anishinaabe.*

**SSMU Office of the Speaker**

*Located on Haudenosaunee and Anishinaabe, traditional territories.*

[speaker@ssmu.ca](mailto:speaker@ssmu.ca) | [ssmu.ca](http://ssmu.ca) | (514) 398-6800 | 3600 rue McTavish, Suite 1200, Montréal, QC, H3A 0G3

## Appendix A : Relevant Appendix

[Proposed 2024-25 Budget](#) (download in Excel for readability)

[2024-25 Budget Changes Breakdown](#)

APPROVED