

Email Voting Form 4

The following motion is moved by Director Leger and seconded by Director Aloudat.

Consistent with the need to BoD a revised timeline for the Initial budget 2026-2027, which is regulated by IRs of Finance 3 - Budgeting, sec 2.

The Final Draft was due the last week of February (so by EOD today), but pursuant to strategic discussions with HR and Accounting, as the GM is normally part of the budget process, we determined that it was strategically advantageous to change the timeline to give the opportunity for the new GM to have an input and contribute fully to the process, in line with the IRs of Finance.

Additionally, the VP Finance, the Comptroller and the Assistant-Comptroller confirms that the proposed timeline will not negatively impact the operations, planning or financially SSMU, as the budgets are used starting June 1st 2026.

Pursuant to Subsection 2.6 I need the BoD to approve a revised timeline which I motion to be the following:

- Budget consultations (including follow up) - March 6 - March 26, 2026
- Final draft - April 2, 2026
- Presentation to Executive Committee for adoption - April 7, 2026
- Presentation to Legislative Council for adoption - April 9, 2026
- Presentation to Board of Directors for ratification and final approval - April 16, 2026

* Indicates required question

1. Email *

2. Motion to approve the revised timeline *

Mark only one oval.

In Favor

Opposed

Abstain

This content is neither created nor endorsed by Google.

Google Forms

